

**PEDERNALES ELECTRIC COOPERATIVE
2021 Pole Attachment Administration
Price Schedule 1 – Revised Pricing (11/11/20)
(Effective 11/11/20 – 12/31/2020)**

	Item	Deliverable	Description of Deliverable Work	Phase / Time Frame	Compensation Description	Contract Rate	
						Labor	Vehicle / Other
"Back-Office" Engineering	A.	Initial Application Review and Invoicing & Billing of Attaching Entity	<ul style="list-style-type: none"> •Perform initial review following receipt of Application from Attaching Entity. This review is required to verify that the submitted Application is complete and has been submitted in compliance with the PEC Energy Pole Attachment Standards. <i>(Applications may contain up to 25 Poles for wire Attachments.)</i> •Prepare monthly invoice and documentation for work undertaken for each Attaching Entity. •Submit to PEC for review. •Following PEC approval, submit to Attaching Entities. •Prepare monthly A/R report for PEC. 	Process Applications within the time-lines provided in the Pole Attachment Standards.	Unit Price – Price per Application Submitted	\$154.50 per submitted Application	N/A
	B.	Pole Loading Analysis (PLA) Review	<ul style="list-style-type: none"> •Perform an engineering review of the Application to ensure that all Poles requiring a Pole Loading Analysis (PLA) has a submitted PLA. •Review the submitted PLAs for compliance with all Applicable Engineering Standards. -PLA required on all wireless antenna applications 	Process Applications within the time-lines provided in the Pole Attachment Standards.	Unit Price – Price per Pole with PLA Submitted	\$41.20 per # of Poles requiring PLA in Application per Standards	N/A
	C.	Make-Ready Design Simple (Communication and Power Rearrangements)	<ul style="list-style-type: none"> •Produce Make-Ready Engineering design documents in PEC's GIS system for Attaching Entities. •Produce Make-Ready Electrical Construction cost estimates and submit to Attaching Entity for approval. -Produce Construction Prints 	Process Applications within the time-lines provided in the Pole Attachment Standards.	Unit Price – Price per Pole requiring Simple Make- Ready Engineering	\$41.20 per # of Poles with Make-Ready Rearrangements required per Standards	N/A
	D.	Make-Ready Design Complex (Pole Changeouts)	<ul style="list-style-type: none"> •Produce Make-Ready Engineering design documents in PEC's GIS system for Attaching Entities. •Produce Make-Ready Electrical Construction cost estimates and submit to Attaching Entity for approval. -Produce Construction Prints 	Process Applications within the time-lines provided in the Pole Attachment Standards.	Unit Price – Price per Pole requiring Complex Make-Ready Engineering	\$206.00 per # of Poles where Make-Ready Engineering Pole Replacement is required	N/A

	E.	Application Close-out	<ul style="list-style-type: none"> •Complete all necessary "As-built" corrections and applicable field measurements and inspection reports are entered into PEC's GIS System. •Ensure all information regarding the Pole and Attachments is accurate and up to date. •Ensure all documentation related to the Application is complete and properly archived. 	Process Applications within the time-lines provided in the Pole Attachment Standards.	Unit Price – Price per Pole Submitted	\$15.45 per total # of Poles in the Application	N/A
Field Inspection Work	H.	Initial Field Inspection of Application	<ul style="list-style-type: none"> •Perform initial field inspection following receipt of Application from Attaching Entity. This inspection is required to verify that field physical data provided on the Application is accurate. <i>(Applications may contain up to 25 Poles for wire Attachments.)</i> 	Perform all field inspections within the time frames provided in the PEC Pole Attachment Standards.	Unit Price – Price per Pole Inspected	\$15.45per total # of Poles in the Application	\$2.63/ Mile
	J.	Conduct Post-Construction Field Inspections (Power Make Ready)	<ul style="list-style-type: none"> •Perform Post-Construction Inspection following notice by Electrical Construction entity that all work is complete on an Application. Engineer will verify that with all construction is in compliance with the Applicable Engineering Standards. Data to be gathered at the job site includes: identification and measurements of all Attachments. •Prepare Post-Construction Inspection report for PEC and Attaching Entity noting any deficiencies and required corrections. 	Perform all field inspections within the time frames provided in the PEC Pole Attachment Standards.	Unit Price – Price per Pole Inspected	\$20.60 per total # of Poles in the Application	\$2.63 / Mile
	J.	Conduct Post-Construction Field Inspections (Initial)	<ul style="list-style-type: none"> •Perform Post-Construction Inspection following notice by Attaching Entity that all work is complete on an Application. Engineer will verify that with all construction is in compliance with the Applicable Engineering Standards. Data to be gathered at the job site includes: identification and measurements of all Attachments. •Prepare Post-Construction Inspection report for PEC and Attaching Entity noting any deficiencies and required corrections. 	Perform all field inspections within the time frames provided in the PEC Pole Attachment Standards.	Unit Price – Price per Pole Inspected	\$20.60 per total # of Poles in the Application	\$2.63/ Mile
	K.	Conduct Post-Construction Field Inspections (Subsequent)	<ul style="list-style-type: none"> •Perform subsequent Post-Construction Inspection following notice by Attaching Entity that all work required to be corrected has been completed. Engineer will verify that with all construction is in compliance with the Applicable Engineering Standards. Data to be gathered at the job site includes: identification and measurements of all Attachments 	Perform all field inspections within the time frames provided in the PEC Pole Attachment	Unit Price – Price per Pole Inspected	\$26.78 per # of Poles subject to reinspection	\$2.63/ Mile

		(if modified). •Prepare Post-Construction Inspection report for PEC and Attaching Entity noting any deficiencies and required corrections.	Standards.			
L2.		Mileage (when applicable) will be calculated from the PEC Oak Hill Office Location (9115 Circle Dr Austin, TX 78736)		Per Mile	<i>\$2.63 Mile</i>	

Pricing Clarifications

- ABOVE Pricing is for *January 1, 2022 through December 31, 2022*
- Pricing for January 1, 2023 to December 31, 2023 will be Consumer Price Index (CPI) for price rate adjustments with a minimum increase of 2% and a maximum increase of 3% annually.
- If a CPI rate percentage is negative, the rates would remain unchanged (0% increase) from the previous year. The annual increases will be based on each years April "Table 3. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, special aggregate indexes (Services)" attached hereto for reference.